



CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:		City of Wichita Falls, TX					
Site/Activity Title:		City of Wichita Falls 2015 CDBG-MIT Grant - Rhea Road Storm Drain Improvements					
Eligible Activity:		Flood Control and Drainage Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total	
Mobilization	\$ 300,000.00	LS	1	\$ 300,000.00	\$ -	\$ 300,000.00	
Traffic Control	\$ 100,000.00	LS	1	\$ 100,000.00	\$ -	\$ 100,000.00	
SW3P	\$ 50,000.00	LS	1	\$ 50,000.00	\$ -	\$ 50,000.00	
Trench Safety	\$ 5.00	LF	7845	\$ 39,225.00	\$ -	\$ 39,225.00	
Demolition	\$ 30.00	SY	9000	\$ 270,000.00	\$ -	\$ 270,000.00	
Install 6x3 RCBC	\$ 650.00	LF	4900	\$ 3,185,000.00	\$ -	\$ 3,185,000.00	
Install 18" RCP	\$ 150.00	EA	300	\$ 45,000.00	\$ -	\$ 45,000.00	
Install Junciton Box	\$ 30,000.00	EA	2	\$ 60,000.00	\$ -	\$ 60,000.00	
Install RCBC Access MH Cover	\$ 2,500.00	EA	6	\$ 15,000.00	\$ -	\$ 15,000.00	
Install 10' Curb Inlet	\$ 7,500.00	EA	8	\$ 60,000.00	\$ -	\$ 60,000.00	
Install 15' Curb Inlet	\$ 10,000.00	EA	16	\$ 160,000.00	\$ -	\$ 160,000.00	
Install Downstream Connection	\$ 75,000.00	LS	1	\$ 75,000.00	\$ -	\$ 75,000.00	
R&R 8" PVC Water Line	\$ 100.00	LF	1925	\$ 192,500.00	\$ -	\$ 192,500.00	
8" Gate Valve	\$ 7,500.00	EA	8	\$ 60,000.00	\$ -	\$ 60,000.00	
R&R 6" PVC Water Line	\$ 85.00	LF	320	\$ 27,200.00	\$ -	\$ 27,200.00	
6" Gate Valve	\$ 6,500.00	EA	8	\$ 52,000.00	\$ -	\$ 52,000.00	
Lower and Case Water Service	\$ 7,500.00	EA	2	\$ 15,000.00	\$ -	\$ 15,000.00	
Short Service	\$ 2,500.00	EA	10	\$ 25,000.00	\$ -	\$ 25,000.00	
R&R 8" PVC Sewer Line	\$ 100.00	LF	400	\$ 40,000.00	\$ -	\$ 40,000.00	
12" Steel Casing	\$ 200.00	LF	350	\$ 70,000.00	\$ -	\$ 70,000.00	
8" Stablized Subgrade	\$ 25.00	SY	9500	\$ 237,500.00	\$ -	\$ 237,500.00	
8" Concrete Pavement	\$ 100.00	SY	9000	\$ 900,000.00	\$ -	\$ 900,000.00	
6" Monolithic Curb	\$ 30.00	LF	4500	\$ 135,000.00	\$ -	\$ 135,000.00	
4" Sidewalk	\$ 60.00	SY	1250	\$ 75,000.00	\$ -	\$ 75,000.00	
Pedestrian Ramp	\$ 5,000.00	EA	50	\$ 250,000.00	\$ -	\$ 250,000.00	
Detectable Warnings	\$ 3,000.00	EA	24	\$ 72,000.00	\$ -	\$ 72,000.00	
	\$ -		0	\$ -	\$ -	\$ -	
TOTAL	\$ 608,535.00			\$ 6,510,425.00	\$ -	\$ 6,510,425.00	

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

2. Identify and explain any special engineering activities.



Date:	9/22/2020
Phone Number:	940-761-7477

T. Blane Boswell, P.E.

Signature of Registered Engineer/Architect
Responsible For Budget Justification: