CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

•The First-Time Homebuyers Program provided **an actual 33** applicants with down payment & closing cost assistance in the purchase of their first home.
•Using HOME entitlement funds, the City assisted **3** families with a mortgage buy-down for new homes they purchased that were built by Habitat for Humanity acting as a qualified CHDO for the City.
•Assistance to Child Care Inc. to provide child care subsidies for **131** unduplicated children of working low-income families to attend daycare centers. Rehab assistance was also funded to replace HVAC units for Huey and Zale Centers in the amount of $26,280.
•Funding for the Senior Citizens Meals on Wheels Program to provide for a program of home-delivered meals that served **745** unduplicated disabled and/or elderly persons.
•Assisted Christmas in Action with CDBG funds to perform **5** roof replacements, repair broken water lines, install **2** handicapped accessibility improvements, replace hot water heaters, repair electrical systems and install new toilets to **29** houses of elderly and/or disabled persons.
•Performed **26** Emergency and **9** Minor repairs to owner-occupied, single-family homes with CDBG funds. Within this total number, **14** were elderly.
•Constructed handicapped ramps from street to curbs in city neighborhoods and in the process provided training to unskilled workers in the field of concrete work.
•Performed **467** inspections of Code Enforcement violations. Demolished a total of **24** uninhabitable, hazardous structures increasing the safety and health of city neighborhoods.
•Began the roof replacement for the Phased In program center- ongoing.

•Public Facilities Improvements: Installed a whole-home emergency generator fot he First Step domestic violence center. Replaced 10 roof-top HVAC units at the North Central Texas Community Health Center. Installed 37 LED light fixtures at the Early Head Start Center.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and

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explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)
Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Adminstration Objective	Administration	CDBG: $ / HOME: $	Other	Other	5	3	60.00%	1	1	100.00%
CHDO Objective	Affordable Housing	HOME: $	Homeowner Housing Added	Household Housing Unit	25	6	24.00%	4	3	75.00%
Childcare Services Objective	Non-Housing Community Development	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	505	101.00%	100	131	131.00%
Christmas in Action Objective	Affordable Housing	CDBG: $	Homeowner Housing Rehabilitated	Household Housing Unit	50	111	222.00%	10	29	290.00%
City Minor Home Repair Objective	Affordable Housing	CDBG: $	Homeowner Housing Rehabilitated	Household Housing Unit	75	94	125.33%	15	9	60.00%
Code Enforcement Objective	Non-Housing Community Development	CDBG: $	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1000	793	79.30%	200	0	0.00%

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Demolition Objective	Non-Housing Community Development	CDBG: $	Buildings Demolished	Buildings	175	101	57.71%	35	24	68.57%
Early Head Start Center Improvements Objective	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	32	15257	47,678.13 %	21136	15133	71.60%
Early Head Start Center Improvements Objective	Non-Housing Community Development	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	247		0	247	
Emergency Homeowner Rehab Objective	Affordable Housing	CDBG: $	Homeowner Housing Rehabilitated	Household Housing Unit	50	90	180.00%	10	26	260.00%
Habitat Homebuyer Assistance Objective	Affordable Housing	HOME: $	Homeowner Housing Added	Household Housing Unit	0	9		0	3	
Habitat Homebuyer Assistance Objective	Affordable Housing	HOME: $	Direct Financial Assistance to Homebuyers	Households Assisted	25	6	24.00%	4	0	0.00%
Handicapped Ramps Objective	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	16050				

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Handicapped Ramps Objective	Non-Housing Community Development	CDBG: $	Other	Other	150	261	174.00%	30	0	0.00%
Homebuyer Assistance with Repair Objective	Affordable Housing	HOME: $	Homeowner Housing Added	Household Housing Unit	0	83		0	33	
Homebuyer Assistance with Repair Objective	Affordable Housing	HOME: $	Direct Financial Assistance to Homebuyers	Households Assisted	50	65	130.00%	10	0	0.00%
Parks Objective	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6350	8440	132.91%	6330	2090	33.02%
Senior Services Objective	Non-Homeless Special Needs	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2250	3243	144.13%	450	745	165.56%
Waterline Replacement Objective	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2050	3123	152.34%			
Women's Shelter Improvement Objective	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	400	133.33%	300	0	0.00%

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Women's Shelter Improvement Objective	Non-Housing Community Development	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	276		0	276	
Women's Shelter Improvement Objective	Non-Housing Community Development	CDBG: $	Homeless Person Overnight Shelter	Persons Assisted	0	400				
Women's Shelter Improvement Objective	Non-Housing Community Development	CDBG: $	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Women's Shelter Improvement Objective	Non-Housing Community Development	CDBG: $	Housing for Homeless added	Household Housing Unit	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG and HOME Program entitlement funds applied to specific program year activities enable the City's identified community needs, priorities and objectives to be addressed that are a benefit to primarily low-income areas and persons. Housing repair and affordability are a high priority and this need is met through the First Time Homebuyer Program, Minor and Emergency Repair Programs, Christmas in Action's program to repair homes of the elderly and handicapped, and Habitat for Humanity's program to construct new affordable housing. CDBG funding for non-profit organizations benefitted programs that assist the elderly with nutritional support and provide educational enrichment and child care

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services to children from low-income families.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME
White	12,826	49
Black or African American	2,759	7
Asian	230	0
American Indian or American Native	35	1
Native Hawaiian or Other Pacific Islander	9	0
Total	**15,859**	**57**
Hispanic	4,510	23
Not Hispanic	11,349	34

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

For CDBG Program activity, the number of persons assisted equates to the following percentages of racial and ethnic composition: White 81%, Black 17%, Asian 0.01%, American Indian 0.1%, Hispanic 28%, Non-hispanic 72%. For HOME Program activity, the number of persons assisted equates to the following percentages of racial and ethnic composition: White 81.8%, Black 10.6%, Asian 1.5%, Hispanic 59.1%, Non-hispanic 40.9%.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,473,898	1,072,254
HOME	public - federal	398,263	211,746

Table 3 - Resources Made Available

Narrative

No adjustments made to default values.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible Areas	15	15	Areas eligible for CDBG area benefit.
Citywide	85	85	Areas for individual benefit and program administration.

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City has not designated any target areas. Programs and activities supported by CDBG funds are available on a city-wide basis generally for activities that focus on the benefit to low-mod income individuals and families, such as Christmas in Action, Meals on Wheels, FTHB, Child Care, and Minor/Emergency Repair programs. Activities that benefit an eligible low-income area as a whole comprise the remainder of the national objective classification such as Code Enforcement, Waterline Replacement, and Community Center rehab projects.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The First Time Homebuyer Program actually provided 33 individuals with acquisition assistance and leveraged $2,356,921.00 in private mortgage funding, as well as an undetermined amount of the sellers' contribution in making repairs to homes as a result of needing to meet the City's property standards. Volunteers working to construct Habitat's affordable housing units for Habitat for Humanity generated 1,722 hours of sweat equity, equivalent to $17,220 in value of labor. For Habitat's use in developing affordable housing opportunities, the City made vacant lots available to Habitat that were trustee properties taken for taxes not paid. A local attorney also provides pro-bono work to provide legal closing documents for the sale of Habitat homes to low-income buyers. HOME match credit requirements are generated as a result of Habitat providing mortgages at 0% interest which allows for a significant match credit calculated from the Present Discounted Value of Yield Forgone based upon the 10-year fixed U.S. Treasury Note Weekly Rate.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	2,999,317
2. Match contributed during current Federal fiscal year	82,855
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	3,082,172
4. Match liability for current Federal fiscal year	25,025
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	3,057,147

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	**Date of Contribution**	**Cash (non-Federal sources)**	**Foregone Taxes, Fees, Charges**	**Appraised Land/Real Property**	**Required Infrastructure**	**Site Preparation, Construction Materials, Donated labor**	**Bond Financing**	**Total Match**
1607	11/20/2018	33,458	0	0	0	0	0	0
1636	09/27/2019	23,038	0	0	0	0	0	0
1639	08/09/2019	26,358	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period $	**Amount received during reporting period $**	**Total amount expended during reporting period $**	**Amount expended for TBRA $**	**Balance on hand at end of reporting period $**
0	0	0	0	0

Table 7 – Program Income

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Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	Total	**Women Business Enterprises**	**Male**
Contracts			
Dollar Amount	0	0	0
Number	0	0	0
Sub-Contracts			
Number	0	0	0
Dollar Amount	0	0	0

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	**Total**	**Minority Property Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	53	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	**53**	**0**

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	4	0
Number of households supported through Rehab of Existing Units	35	0
Number of households supported through Acquisition of Existing Units	14	0
Total	**53**	**0**

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Because the city's housing stock is older, with many of the existing units built in the 1950's, and with limited development of new housing, rehab (minor/emergency repair) of existing single-family homes is a significant need in the city. Limits to filling this need revolve around adequate funding to meet the demand combined with increasing material costs. Christmas in Action adds capacity to the city's repair needs, and is a long-term CDBG-funded subrecipient that assists elderly and handicapped homeowners. Habitat for Humanity's production of new affordable housing units did not meet the ConPlan annual

goal this year, with an actual (but non-reportable) production and sale to homebuyers of three homes, but the organization continues to make an effort to increase increase capacity and resources through fund-raising, marketing, and an increase in volunteer participation.

Discuss how these outcomes will impact future annual action plans.

With most housing-related activity almost meeting or exceeding goals, no adjustments to current actions are expected, with the exception of working closely with Habitat to provide support for increased production efforts.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	24	1
Low-income	29	6
Moderate-income	11	11
Total	**64**	**18**

Table 13 – Number of Households Served

Narrative Information

CDBG funds were utilized to meet the needs of primarily extremely low and low-income households who were below 50% of the AMI (53 out of 64 households served or 83%). The remaining households were between 50-80% AMI (11 households).

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City receives no ESG funds, but in support of homelessness-related efforts, two staff from the Neighborhood Resources and Housing Divisions are active participants in scheduled meetings of the Homeless Coalition of North Texas to advise in its goals, objectives and plans for increased efforts and for better organizational structure to meet the needs of the homeless in our community. City staff have also been involved in the Continuum of Care's Point in Time count conducted in January of each year by assisting with the development of efforts to contact local area officials and organizations, explain requirements and purpose of the Point in Time count, and provide information and guidance that is used in collecting and reporting data.

Addressing the emergency shelter and transitional housing needs of homeless persons

Neighborhood Resources often receives calls from individuals threatened with homelessness who seek information and resources for payment of rent or help with other related needs. in these instances we serve as a guidance and referral source, helping direct them to any available assistance within the community. During this program year, we funded an application from PhasedIN, a successful, established local organization that plans to increase transitional housing for young adults going out of the foster care system because of age limitations. The organization's application for a CDBG-funded roof replacement in the amount of $27,000 was approved by City Council for the 2017 Program Year and will be completed during PY 2019. This facility will expand the ability to serve up to 16 additional young men, preventing the potential issue of homelessness through the provision of housing and services intended to transition clients into independent living.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City has no funded program that directly assists individuals or families from becoming homeless, but

actively encourages applications for CDBG funding from any local agency that performs those or related services. During PY17 an application for 2018 CDBG funds was approved for installation of an emergency generator. This was completed during this reporting period. In recent past years funding has been provided for the installation of a greatly-improved comprehensive security system for First Step, a shelter for battered and abused spouses and for HVAC, security and building improvements to Patsy's House, a local non-profit facility that provides care, services, and legal advocacy for battered and abused children.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Neighborhood Resources does not have grant funding or specific programs to address this issue, but has made multiple referrals to agencies that assist those persons reaching out for help with homelessness. NORTEX Regional Planning Commission's Permanent Supportive Housing Program, My Walls, which provides financial and supportive help to qualified applicants, is the primary reference, along with resources offered by the Salvation Army and Faith Mission/Faith Refuge. This year, CDBG funds provided $27,000 to Phased IN for a roof replacement on a building that will serve as a transitional living facility to house young men aging-out of foster care.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City's Housing Division operates the Housing Choice Voucher Program and provided a total of $3,656,677 in rental assistance to an average of 910 low-income families during PY 2018. Although 989 vouchers were authorized, the annual PY 2017 HUD budget authority authorization of $3,762,543 was supplemented with $188,020 in HUD-held reserves to help meet the need for housing assistance.

The Housing Authority of Wichita Falls (WFHA) operates a total of 624 rental units in three complexes that serve low income households. The WFHA continues a program to update and modernize the facility's apartments. During PY 2019, the WFHA has continued the modernization of the older units with capital funds in accord with their 5-year plan. Kitchen and bathroom updates were the main focus on 80 units.

The Boys and Girls Club of Wichita Falls partners with the HA and provides on-site organized athletic activities for children that also serve to teach leadership skills. Child Care, Inc. provides on-site child care at their East Wichita location that enables working families to maintain employment.

The WFHA also completed an extensive marketing study that was submitted to and approved by HUD. The successful submission requested an exception to the flat-rate rents HUD requires, because, even with renovations and upgrades being performed, the WFHA units do not have all the amenities of local private apartment complexes. Although the flat rent market study exception was approved, because the flat rents are still high, most tenants are paying rent based upon 30% of income. A study for the 2019 year granted the WFHA a 3 year approval. The City also assists the WFHA with HUD-required environmental reviews of activities related to facility improvements

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

In each of the WFHA's three complexes, a Resident Council functions and meets once a month to plan and promote activities and events that involve resident families in activities serving to promote a sense of community. The Resident Council also functions as a liaison between the residents and the WFHA administration to hear and address concerns or other issues. A resident Advisory Board reviews all annual plans and meets with WFHA staff anytime changes are anticipated to management policies. A bi-monthly newsletter is sent to residents sharing information about services, policies, and events. Brochures about the City's First Time Homebuyer Program are provided to inform WFHA residents about available homeownership assistance. A WFHA Family Self Sufficiency (FSS) coordinator and a Resident Opportunity Self Sufficiency (ROSS) coordinator work to improve economic opportunities for residents. Especially with the FSS Program, participants work toward the goal of homeownership. Christmas in Action regularly instructs participants in the FSS Program about becoming homeowners and how to care

for their homes they may acquire. Graduates of these programs have increased opportunities to become self-sufficient homeowners.

Actions taken to provide assistance to troubled PHAs

The Wichita Falls Housing Authority is not HUD-classified as troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

During the creation of the Analysis of Impediments in conjunction with the 2015-19 Consolidated Plan development, a review of development regulations was conducted to determine whether or not these regulations revealed any barriers to affordable housing or impediments to fair housing choice. The City of Wichita Falls' zoning ordinances, building codes, and public policies were also evaluated to see whether the regulations address affordable housing and the provision of making allowances through the Code to allow for the construction of a variety of types of housing including single-family and multi-family. Adopted Code and City policies enable the consideration of variances to any development barriers that possibly might affect the feasibility of producing housing. No concerns relating to public policies were noted as a result of the Analysis of Impediments review.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Obstacles to meeting underserved needs in our community include a limited number of local programs to meet the expanse of needs such as housing acquisition, housing repair, affordable rental housing, homeless services, adequate nutrition, child care and health care for low-moderate income persons and families. Another notable and significant obstacle involves lack of adequate funding to meet the extent of needs. A challenge also exists in providing information about services to the growing number of non-English speaking persons within the city. The Neighborhood Resources Division has on its staff a multi-lingual person fully capable of assisting the Hispanic population in applying for and understanding available programs and in developing more marketing materials in Spanish. This person also serves as an interpreter for other divisions within the Community Development Department. The City and subrecipient agencies inform the community of services and programs through dissemination of literature and brochures, aggressive promotion of programs through the local media including the City cable channel, and provision of language translation services for those who need them. The 211 Telephone Resource Service, a private/public partnership supported by the United Way, provides referral information to callers about a broad array of local services to meet health care, food, clothing, housing, elderly, education, transportation, employment, legal aid, and many other needs of persons in our community. Local non-profit agencies and organizations pro-actively seek additional local, state and national funding sources to meet the needs, and Wichita Falls is fortunate to have several generous and well-funded private foundations that are sensitive to community needs of the underserved and that provide financial support to many local non-profit agencies to carry out their programs that assist the low-moderate income population. The City's Minor/Emergency Repair Programs and First-Time Homebuyer Program help to meet the need for maintaining decent housing condition and for assisting

low-income persons with the acquisition of affordable housing. The City consistently provides available funding for established local agencies that have applied for support to meet the needs of the underserved in our community such as Christmas in Action, Child Care Inc., Senior Citizens, First Step, Patsy's House, Early Head Start, PhasedIN and for City departments that repair residential waterlines in low income neighborhoods, install handicapped ramps throughout the residential areas of the community, provide training classes in nutrition and healthy living for WIC and diabetic clients of the City-County Health Department, and improve facilities through increased handicapped access in public parks within low-income residential neighborhoods.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All City and subrecipient applicants for housing-related programs receive an explanation about the hazards of lead-based paint and are provided the "Renovate Right" lead-based paint hazards notification pamphlet. This notification advises persons of the hazards of lead-based paint which may be present in pre-1978 homes and provides instruction on how to safely deal with lead-based paint. The City assumes lead exists in pre-1978 housing. Realtors involved with the First Time Homebuyers Program have been thoroughly instructed that homes must comply with LBP regulations. The City normally limits Minor/Emergency Program repair work to the types that do not disturb paint, such as replacement of water heaters, water & sewer lines, roofs, HVAC units, but in the instances where some paint may be distrubed, follows de minimis standards. However if and when conditions dictate, the city will take action to test houses for lead based paint as required by regulation and will follow proscribed federal procedures and mandates. In the event an at-risk child that has elevated blood lead levels comes to the attention of the City/County Health Department, the City will arrange for a risk assessment of the child's home so that the source of any environmental lead contamination can be determined and corrected.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Economic opportunity is reasoned to be the most direct route to an improved personal financial condition and corresponding reduction of persons in the poverty category. Economic expansion and improvement is a major goal of the Wichita Falls City Council. The City of Wichita Falls, in partnership with the Wichita Falls Economic Development Corporation, continues to support efforts to increase job opportunities through the use of the City's 4-A economic development funds to further expand business development and thus increase opportunities for employment in higher-paying positions. As an example, 4-A funds in the amount of $1.5 million were used this year to support important improvements to Sheppard Air Force Base's Main Gate, indirectly protecting jobs for the community. This project significantly improved safety and security to address the existing serious deficiency of the base's main entrance configuration insuring compliance with the Federal Unified Facility Code. The effect of these improvements served to protect the City's largest employer during any future base

realignment processes and thus protect job opportunities that Sheppard AFB offers to the community.

To develop increased skills that lead to employment for low-income persons, the Wichita Falls Housing Authority strongly supports the Family Self-Sufficiency and Resident Opportunity Self Sufficiency Programs that focus on training, information, and resources that will help low-income residents become financially independent.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Neighborhood Resources staff are experienced and competent in carrying out the responsibilities of the programs. Additional staffing would be highly desirable and improve the scope and quality of program administration but increasing staff is limited because of current funding levels. Staff has developed an excellent relationship with City departments, recipient social service agencies, realtors and lenders in the community, and agency cooperation in meeting requirements of program/grant administration is overall very good.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City is an active participant in and assists in the development of the Homeless Coalition of North Texas, consisting of local agencies collaborating and strategizing to meet the needs of the homeless and low-income persons of our community. City staff provided technical assistance to various non-profit agencies making inquiries or submitting applications for CDBG funding. On a continuing basis, the City has provided technical assistance and resource information to non-profit groups, such as Christmas in Action, Habitat for Humanity, Senior Citizens Center of North Texas, Patsy's House, Early Head Start, First Step, Southside Youth Center, PhasedIN, the North Central Texas Community Health Care Center, the City-County Health Department, and Child Care, Inc. The City works closely in a collaborative relationship with Adult Protective Services (APS) whose staff is attentive to housing-related needs that can be addressed by the City's housing repair programs. Many referrals to the Emergency and Minor Repair Programs come from this APS contact. APS has also offered to partner with the City financially to meet the home repair needs of clients. The City regularly discusses the resources and programs available through our division with realtors and lenders and provides guidance in program requirements in order to improve the opportunities for homeownership to low income persons and families.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City is committed to providing an equal opportunity for fair and affordable housing for all persons regardless of race, gender or minority status. To address the impediment of affordability, the City administers a down payment assistance program through the First-Time Homebuyers Program to reduce cost of home acquisition for LMI persons. The City also provides aquisition assistance for buyers of Habitat for Humanity's newly-constructed single-family homes to make the 0%-interest purchase more affordable. The City continues to evaluate local housing need and whether existing programs could be supplemented or modified to provide additional housing opportunity. With limited resources, only a small percentage of the overall need can be addressed. To improve program awareness and the possibilities of increased minority loan applications for the FTHB and Minor/Emergency Repair Programs, the City has placed brochures in neighborhood centers, community health care centers, in magazine racks adjacent to the bill-pay window of the Water Department, through the City Public Information Office, and distributed brochures to working parents through child care centers and to seniors through Meals on Wheels. Detailed information about City programs and services to assist the public can be found on Neighborhood Resources Division and City webpages.To assist homeowners maintain their homes and live in safe, sanitary and decent dwellings, the City and Christmas in Action administer limited rehab/minor repair programs. The Section 8 Housing Choice Voucher Program conducts a monthly applicant briefing and explains a person's rights under the Fair Housing Act. Fair Housing information is provided to the general community through regular and frequent airing of spots on the City's Public Cable Channel 11 through Time Warner Cable. A 14-slide Fair Housing promotion, with each slide 10 seconds long, runs a minimum of 10 times every 24 hours. The spot covers general fair housing information including the most common areas of discrimination – race religion, handicap, family status and children; the hotline phone number to call to report discrimination; and an explanation of the Fair Housing Act. Fair Housing posters are displayed in housing-related offices in City Hall, in public common areas, and in several subrecipient's offices that provide housing services. Certifications and contract provisions regarding compliance with fair housing requirements are contained in every contract executed between the City of Wichita Falls, private contractors, or property owners involved in housing activities. All literature, brochures and advertisements distributed for programs funded with CDBG & HOME funds include logos and/or statements about fair housing. A section of the Neighborhood Resources Division's webpage contains prominent information about fair housing rights and compliance with the law. City staff disseminates information about fair housing regulations and grievance procedures and assists with fair housing complaints.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Wichita Falls follows the monitoring actions as outlined in the Consolidated Plan. The staff of Neighborhood Resources Division monitors programs and projects to verify compliance with federal statutory and regulatory requirements. Each program year and during the training session for funded subrecipients at the time of contract signing, new organizations are provided a copy of the Subrecipient Handbook, Playing by the Rules, to use as a guide and reference for program administration. Neighborhood Resources emphasizes its role as a readily-available resource of technical and informational support for any issue that may arise in the administration and expenditure of grant funds provided to the subrecipient.

Staff conducts desk reviews regularly, particularly when invoices are submitted for payment. Data and financial reports are reviewed and evaluated and subrecipients are contacted to provide answers for any questions arising from the data presented. Sub-recipients receiving CDBG funds are monitored according to a risk assessment standard, and staff is in contact with them by phone and in person to explore any problem areas and train staff in program compliance. The monitoring priority policy identifies subrecipients that are in greatest need of on-site monitoring and those whose performance record, size of grant funding, and staff stability might be site monitored less frequently. Monitoring actions address the following areas: management training and operations of the agency, records, compliance with contract requirements, recipients and eligibility, financial records, and audits. Sub-recipients are required to submit reports of clients served, and these reports are regularly reviewed for correct information.

The HOME Program's rehab/housing inspector conducts an on-site inspection of each home a First Time Homebuyer Program applicant intends to purchase to insure compliance with federal, state and local property standards. A written list of repairs required to be performed by the seller for the home to pass inspection is provided to the buyer's and seller's real estate agents involved in the sale for discussion with the buyer and seller. Following notice that repairs have been completed, a second property inspection is conducted by the City's rehab/housing inspector to verify the quality and proper repair of the required work. A final inspection report is included in the applicant's file and sent to realtors and lenders involved in the activity. For Habitat new construction projects, Habitat provides standardized plans and cost estimates of the proposed construction of single-family homes for review by the City. The construction is subject to regular on-site monitoring by and compliance with the Building Inspections Division, responsible for enforcing Building Code requirements for new construction activity within the

community. Compliance with IECC requirements is monitored by Building Inspections staff person certified to assess energy standards in new construction, who inspects the property during the building process and issues a compliance letter for each HOME-assisted property subject to this requirement. Habitat's new construction will also be monitored on-site by Neighborhood Resources to document conformance with plans and building specifications. The Neighborhood Resources inspection write-up is included in the applicant file. Documentation of Building Inspection approvals with the original inspection approval cards are also included in the applicant's file. Program marketing materials are reviewed periodically to insure inclusion of fair housing logos so that applicants are aware that these requirements are being practiced.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City complies with HUD requirements to provide a reasonable opportunity for the public to comment on its proposed actions described in annual plans and reports either through public notices in the local paper, posting within public areas such as Memorial Auditorium, the public library, community centers, and also on the Neighborhood Resources web page.

The draft CAPER was available for review in the Neighborhood Resources Division, Room 300 of Memorial Auditorium during regular business hours and on the division's website. Any comments made during the allowable period of public comments for all performance reports are considered and incorporated in the reports. For this PY 2018 CAPER, Neighborhood Resources received no public comments during the available time period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes in objectives listed in the 2015-19 Consolidated Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The CDBG and HOME Programs do not provide funding for any rental housing activity.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Although none of the City's HOME-funded projects are rental units or were projects that contained five or more units as referenced in 24 CFR 92.351, thus requiring the City to employ specific affirmative marketing measures as outlined by regulation, the City nonetheless incorporated affirmative marketing actions in its promotion of the HOME program to ensure that persons from all racial, ethnic, and gender groups present in the City were afforded equal opportunity in housing activities. All program information handouts contained Equal Housing Opportunity logos. Fair Housing information is aired multiple times a day on the City Cable Channel 11, and Fair Housing information is prominently displayed on the City's Neighborhood Resources webpage. A significant number of real estate agents are female and several that we have collaborated with are representatives of minority population groups. The City especially encourages and welcomes participation by minority realtors, because the needs of the minority population applicant are understood and well-served by this representation.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City of Wichita Falls did not receive or use any program income in its HOME Program activities.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City provides support for developers that have applied for Low Income Housing Tax Credits through the Texas Department of Housing and Community Affairs. This year, the City Council took official action to support four low-income housing tax credit applications to the Texas Department of Housing and Community Affairs: Overland Property Group (OPG) proposal to construct a 36-apartment addition to the Reserves at Maplewood, The Flats 44 Housing Partners, L.P. to construct 40 apartment units at 3300 Airport Drive; the Heights at Wichita Falls, for a 40-unit complex on land of the former Hawkridge Golf Course; and the Wichita Falls Pioneer Crossing L.L.C to build a 49-unit apartment complex at 1038 West Wenonah Blvd.

The City administers a successful and well-supported First Time Homebuyer Program that assists low-income buyers with acquisition costs, and also provides acquisition assistance to buyers of Habitat for Humanity new affordable homes. The Minor/Emergency Repair Programs and CDBG funding of Christmas in Action provide a needed and valuable service that helps to maintain livable and decent housing for low-income homeowners.

Attachment

PR26

Office of Community Planning and Development	DATE:	12-20-19
U.S. Department of Housing and Urban Development	TIME:	9:23
Integrated Disbursement and Information System	PAGE:	1
PR26 - CDBG Financial Summary Report		
Program Year 2018		
WICHITA FALLS , TX		

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	431,778.52
02 ENTITLEMENT GRANT	1,233,898.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,665,676.52
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	829,669.95
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	829,669.95
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	242,584.22
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,072,254.17
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	593,422.35
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	665,852.34
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	665,852.34
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	80.26%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	243,203.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	243,203.00
32 ENTITLEMENT GRANT	1,233,898.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,233,898.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	19.71%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	242,584.22
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	242,584.22
42 ENTITLEMENT GRANT	1,233,898.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,233,898.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.66%

OMB Control No: 2506-0117 (exp. 06/30/2018)

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	5	1599	6236702	Phased In 2017-18	03C	LMC	$27,000.00
					03C	Matrix Code	$27,000.00
2018	11	1650	6332140	East Lynwood Neighborhood Center 2018-19	03E	LMA	$7,500.00
					03E	Matrix Code	$7,500.00
2018	8	1647	6236682	Concrete Training Crew 2018-19	03L	LMC	$1,834.00
2018	8	1647	6256733	Concrete Training Crew 2018-19	03L	LMC	$33,455.63
2018	8	1647	6290454	Concrete Training Crew 2018-19	03L	LMC	$8,478.59
2018	8	1647	6301190	Concrete Training Crew 2018-19	03L	LMC	$2,134.82
2018	8	1647	6313588	Concrete Training Crew 2018-19	03L	LMC	$2,077.53
2018	8	1647	6332140	Concrete Training Crew 2018-19	03L	LMC	$10,365.36
					03L	Matrix Code	$58,345.93
2018	21	1655	6301190	North Texas Community Health Care Center 2018-19	03P	LMC	$54,000.00
					03P	Matrix Code	$54,000.00
2018	3	1642	6332140	Senior Citizens Meals on Wheels 2018-19	05A	LMC	$55,525.00
					05A	Matrix Code	$55,525.00
2018	18	1653	6301190	First Step Emergency Generator 2018-19	05G	LMC	$25,000.00
					05G	Matrix Code	$25,000.00
2018	2	1641	6236682	Child Care 2018-19	05L	LMC	$80,734.96
2018	2	1641	6256733	Child Care 2018-19	05L	LMC	$16,494.95
2018	2	1641	6332473	Child Care 2018-19	05L	LMC	$32,329.09
2018	16	1651	6290454	Child Care HVAC Replacement 2018-19	05L	LMC	$26,280.00
2018	17	1652	6313588	Early Head Start LED Lighting 2018-19	05L	LMC	$6,839.00
					05L	Matrix Code	$162,678.00
2018	4	1643	6256733	Christmas in Action 2018-19	14A	LMH	$4,859.52
2018	4	1643	6278408	Christmas in Action 2018-19	14A	LMH	$33,356.49
2018	4	1643	6290454	Christmas in Action 2018-19	14A	LMH	$36,783.99
2018	5	1644	6236682	Minor Repair Program 2018-19	14A	LMH	$13,080.00
2018	5	1644	6256733	Minor Repair Program 2018-19	14A	LMH	$21,530.82
2018	5	1644	6290455	Minor Repair Program 2018-19	14A	LMH	$8,195.99
2018	5	1644	6301192	Minor Repair Program 2018-19	14A	LMH	$8,981.39
2018	5	1644	6313588	Minor Repair Program 2018-19	14A	LMH	$27,759.47
2018	6	1645	6236682	Emergency Repair Program 2018-19	14A	LMH	$20,555.50
2018	6	1645	6256733	Emergency Repair Program 2018-19	14A	LMH	$31,292.10
2018	6	1645	6278408	Emergency Repair Program 2018-19	14A	LMH	$16,595.11
2018	6	1645	6290454	Emergency Repair Program 2018-19	14A	LMH	$1,557.29
2018	6	1645	6332479	Emergency Repair Program 2018-19	14A	LMH	$4,820.00
2018	7	1646	6236682	CDBG Program Delivery Costs 2018-19	14A	LMH	$6,910.90
2018	7	1646	6256733	CDBG Program Delivery Costs 2018-19	14A	LMH	$5,071.71
2018	7	1646	6278408	CDBG Program Delivery Costs 2018-19	14A	LMH	$3,437.79
2018	7	1646	6290454	CDBG Program Delivery Costs 2018-19	14A	LMH	$1,204.40
2018	7	1646	6301190	CDBG Program Delivery Costs 2018-19	14A	LMH	$1,616.32
2018	7	1646	6313588	CDBG Program Delivery Costs 2018-19	14A	LMH	$1,588.07
2018	7	1646	6332473	CDBG Program Delivery Costs 2018-19	14A	LMH	$2,184.42
					14A	Matrix Code	$251,381.28
2018	10	1649	6256733	Code Enforcement 2018-19	15	LMA	$14,136.90
2018	10	1649	6278408	Code Enforcement 2018-19	15	LMA	$4,436.46
2018	10	1649	6290454	Code Enforcement 2018-19	15	LMA	$3,041.98

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	10	1649	6301190	Code Enforcement 2018-19	15	LMA	$1,339.01
2018	10	1649	6313588	Code Enforcement 2018-19	15	LMA	$1,467.78
					15	Matrix Code	$24,422.13
Total							$665,852.34

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	3	1642	6332140	Senior Citizens Meals on Wheels 2018-19	05A	LMC	$55,525.00
					05A	Matrix Code	$55,525.00
2018	18	1653	6301190	First Step Emergency Generator 2018-19	05G	LMC	$25,000.00
					05G	Matrix Code	$25,000.00
2018	2	1641	6236682	Child Care 2018-19	05L	LMC	$80,734.96
2018	2	1641	6256733	Child Care 2018-19	05L	LMC	$16,494.95
2018	2	1641	6332473	Child Care 2018-19	05L	LMC	$32,329.09
2018	16	1651	6290454	Child Care HVAC Replacement 2018-19	05L	LMC	$26,280.00
2018	17	1652	6313588	Early Head Start LED Lighting 2018-19	05L	LMC	$6,839.00
					05L	Matrix Code	$162,678.00
Total							$243,203.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	1640	6236682	CDBG Grant Administration 2018-19	21A		$42,941.17
2018	1	1640	6256733	CDBG Grant Administration 2018-19	21A		$38,246.96
2018	1	1640	6278408	CDBG Grant Administration 2018-19	21A		$35,783.55
2018	1	1640	6290454	CDBG Grant Administration 2018-19	21A		$32,880.11
2018	1	1640	6301190	CDBG Grant Administration 2018-19	21A		$24,810.87
2018	1	1640	6313588	CDBG Grant Administration 2018-19	21A		$15,722.77
2018	1	1640	6332473	CDBG Grant Administration 2018-19	21A		$52,198.79
					21A	Matrix Code	$242,584.22
Total							$242,584.22

AFFIDAVIT OF PUBLICATION

Times Record News

PROOF OF PUBLICATION

CITY OF WICHITA FALLS
1300 7TH STREET

WICHITA FALLS, TX 76307

STATE OF WISCONSIN, COUNTY OF BROWN

On this December 19, 2019 AD personally appeared before me the undersigned authority for the Times Publishing Company of Wichita Falls, publishers of the Wichita Falls in Wichita County, Texas, and of general circulation in said county and upon being duly sworn by me, on oath states that the attached advertisement is a true and correct copy of advertising published in say (1) issues hereof on the following date:

December 19, 2019

Subscribed and sworn to before me on December 19, 2019

Legal Clerk

Notary Public, State of WI, County of Brown

10/23/23

My commission expires

PANG PAPPATHOPOULOS
Notary Public
State of Wisconsin

Publication Cost: $376.10
Ad Number: 0000390926
Customer No: 1337845
PO #: FY 2018 Report
This is not an Invoice

Notice of Availability
City of Wichita Falls
Program Year 2018
Consolidated Annual
Performance & Evaluation
Report

The City of Wichita Falls has prepared a draft Consolidated Annual Performance and Evaluation Report (CAPER) that addresses locally administered U.S. Department of Housing and Urban Development (HUD) funded Community Planning and Development programs for the period October 1, 2018 through September 30, 2019. The report discusses the performance and accomplishments of the Community Development Block Grant, HOME Investment Partnership Program, and overall program activity in relation to the priorities and strategies in the 2015-2019 Consolidated Plan for the City of Wichita Falls. The report will be available for review and comment by the public from December 1, 2019 through December, 26, 2019. Public comments must be received by 5:00 PM on December 26, 2019 to be included in the report that will be submitted to HUD on or after December 29, 2019. The report may be reviewed and public comments received at Neighborhood Resources Division, Room 303, Memorial Auditorium, 1300 Seventh Street Wichita Falls, Texas 76301. Memorial Auditorium is wheelchair/handicapped accessible. Use the 8th Street rear parking lot on the east side of Memorial Auditorium and from the 7th Street front main building entrance. For more information, or if you require special accommodations, you may contact Neighborhood Resources Division at 940-761-7448 Monday through Friday following the anticipated submission date, or after December 29, 2019, the report may also be viewed at the U.S. Department of Housing and Urban Development Fort Worth Regional Office, Office of Community Planning and Development, 801 Cherry Street, Unit 45, Suite 2500, Fort Worth, Texas 76102.