



NOTICE OF PUBLIC HEARING

PROGRAM OF PROJECTS CAPITAL, PLANNING AND OPERATING ASSISTANCE FOR THE WICHITA FALLS TRANSIT SYSTEM - FUNDING YEAR 2019 - (520-7200-72260)

The City of Wichita Falls does hereby give notice that it will hold a public hearing on the Fiscal Year 2019 planned transit grant expenditures for the Wichita Falls Transit System (WFTS), also known as "Falls Ride". The City of Wichita Falls will hold this hearing on **Monday, December 2nd from 2:30 to 4:30 p.m.** WFTS invites the public to attend this hearing at the **Clarence Muehlberger Center Conference Room located at 306 Scott Street, Wichita Falls, TX 76301.** The purpose of this hearing will be to consider public input with regard to the following:

The Wichita Falls Transit System seeks Federal Financial Assistance under Section 5307 of the Urban Mass Transportation Act of 1964 as amended and generally described as follows:

PROGRAM OF PROJECTS:

➤ Capital Funds

Capital purchases during FY 2019 will include reimbursement to the City of Wichita Falls for Preventive Maintenance at \$497,727 and Travel Center addition at \$155,000.

Capital Purchases		Revenue Sources	
Preventive Maintenance	497,727	FY 2019 Federal	² 522,182
Travel Center Addition	155,000	FY 2019 Local	130,545
TOTAL	\$ 652,727	TOTAL	\$ 652,727

➤ Planning Funds

Transportation/Transit Planning during FY 2019 includes General Development Planning at \$84,371 and annual GIS/TransCAD software maintenance at \$4,100.

Planning Expenditures		Revenue Sources	
General Development Planning	84,371	FY 2016 Federal	² 70,777
GIS/TransCAD Maintenance	4,100	FY 2016 Local	17,694
TOTAL	\$ 88,471	TOTAL	\$ 88,471

DISCLAIMER: This Program of Projects is subject to change without further notice based on actual Federal and State allocation for FY 2019 and available City matching funds.

➤ **Operating Funds**

Estimated operating expenses are \$1,129,896

Operating Assistance		Revenue Sources	
Operations	1,129,896	FY 2019 Federal	² 903,917
		FY 2019 State	438,349
		FY 2019 Local	-212,370
TOTAL	\$ 1,129,896	TOTAL	\$ 1,129,896

➤ **FY 2018 Funding Summary**

CATEGORY	TOTAL	FEDERAL	STATE	LOCAL
Capital	652,727	522,182		130,545
Planning	88,471	70,777		17,694
Operations	1,129,896	903,917	438,349	-212,370
TOTAL	\$ 1,871,094	\$ 1,572,875	\$ 438,349	\$ ¹ 140,130

¹ Includes estimated Fare Box Recovery of \$298,000, estimated Advertising Revenue of \$100,000, estimated Travel Center Revenue of \$50,000, estimated MSU Fare Revenue of \$75,000, and a General Fund contribution of \$-403,430.

NOTES: (1) WFTS based Federal and State funds on Federal Register and Governor's Section 5307 Apportionment updates. (2) The Federal highway bill MAP-21 (Moving Ahead for Progress in the 21st Century), signed into law on July 6, 2012, authorizes, and funds all United States federal surface transportation spending.

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