

Bond Election Projects (as of February 28, 2018)			
PROJECT	ESTIMATED CITY COST	ESTIMATED TAX RATE	EST. MONTHLY COST FOR \$100,000 HOME
Proposition A: Park and Trail Improvements (20 Year GO's)			
Circle Trail Matching Amount for TAP Grants	\$ 1,598,133		
.9 Mile Trail Spur (Aqueduct Trail)	\$ 1,300,000		
Turf 4 of the 8 Fields at the Softball Complex	\$ 3,000,000		
3.6 Mile Trail Spur from Ohio Street Bridge at Wichita River to North to SAFB	\$ 1,080,000		
Lake Wichita Parking Lot Resurface	\$ 400,000		
Sub Total	\$ 7,378,133	\$ 0.0088	\$ 0.73
Proposition B: Lake Wichita Shoreline Improvements (20 Year GO's)			
Veteran's Memorial Plaza	\$ 1,275,000		
Boardwalk Matching Requirement for TPW Grant	\$ 640,804		
Circle Trail From Marina to Barnett Road on Shore	\$ 2,000,000		
Sub Total	\$ 3,915,804	\$ 0.0047	\$ 0.39
Proposition C: Street Improvements (20 Year GO's)			
Maintain PCI of 55 Residential, and 66 for Arterial and Collectors	\$ 11,000,000		
Widen and Improve Drainage of Taft from FM 369 to FM 2380	\$ 4,700,000		
Maplewood Avenue Extension to McNeil	\$ 1,600,000		
Sub Total	\$ 17,300,000	\$ 0.0206	\$ 1.72
Proposition D: Downtown-area Municipal Government Center (30 Year GO's)			
Sub Total	\$ 77,000,000	\$ 0.0975	\$ 8.12
Proposition E: MPEC Facility Imp. (20 Year GO's)			
LED Lighting Interior at Coliseum	\$ 125,000		
Restroom Renovations at Exhibit Hall	\$ 105,000		
Air Wall Replacement at Exhibit Hall	\$ 800,000		
Roof Replacement at Ag Center	\$ 500,000		
Ticket Scanners at Coliseum	\$ 10,000		
Video Surveillance at Exhibit Hall	\$ 75,000		
Video surveillance at Coliseum	\$ 75,000		
Video Surveillance at Ag Center	\$ 35,000		
Portable Seating at Coliseum	\$ 175,000		
Camera Upgrades at Coliseum	\$ 125,000		
Portable Sound System for Exhibit Hall	\$ 50,000		
Panels, Chutes, Announcer Stands at Ag Center	\$ 100,000		
Sub Total	\$ 2,175,000	\$ 0.0026	\$ 0.22
Proposition F: Memorial Auditorium Facility Imp. (20 Year GO's)			
Rigging, Curtains, Lighting, Sound System at Memorial Auditorium Stage	\$ 1,450,000		
Sub Total	\$ 1,450,000	\$ 0.0017	\$ 0.14
Proposition G: Downtown Streetscapes and Other Imp. (20 Year GO's)			
Streetscape and Possible Park Improvements Such as New Intersections, Sidewalks, Utilities, Curbs, Landscape, Decorative Street Lighting, Benches, Parks and Water Feature	\$ 21,900,000		
Sub Total	\$ 21,900,000	\$ 0.0261	\$ 2.17
Grand Total	\$ 131,118,937	\$ 0.1619	\$ 13.49