

<b>Bond Election Projects (as of February 28, 2018)</b>		
PROJECT	ESTIMATED CITY COST	Estimated Tax Rate
<b>Proposition A: Park and Trail Improvements (20 Year GO's)</b>		
Circle Trail Matching Amount for TAP Grants	\$ 1,598,133	
.9 Mile Trail Spur (Aqueduct Trail )	\$ 1,300,000	
Turf 4 of the 8 Fields at the Softball Complex	\$ 3,000,000	
3.6 Mile Trail Spur from Ohio Street Bridge at Wichita River to North to SAFB	\$ 1,080,000	
Lake Wichita Parking Lot Resurface	\$ 400,000	
Sub Total	\$ 7,378,133	\$ 0.0088
<b>Proposition B: Lake Wichita Shoreline Improvements (20 Year GO's)</b>		
Veteran's Memorial Plaza	\$ 1,275,000	
Boardwalk Matching Requirement for TPW Grant	\$ 640,804	
Circle Trail From Marina to Barnett Road on Shore	\$ 2,000,000	
Sub Total	\$ 3,915,804	\$ 0.0047
<b>Proposition C: Street Improvements (20 Year GO's)</b>		
Maintain PCI of 55 Residential, and 66 for Arterial and Collectors	\$ 11,000,000	
Widen and Improve Drainage of Taft from FM 369 to FM 2380	\$ 4,700,000	
Maplewood Avenue Extension to McNeil	\$ 1,600,000	
Sub Total	\$ 17,300,000	\$ 0.0206
<b>Proposition D: Downtown-area Municipal Government Center (30 Year GO's)</b>		
Sub Total	\$ 77,000,000	\$ 0.0975
<b>Proposition E: MPEC Facility Imp. (20 Year GO's)</b>		
LED Lighting Interior at Coliseum	\$ 125,000	
Restroom Renovations at Exhibit Hall	\$ 105,000	
Air Wall Replacement at Exhibit Hall	\$ 800,000	
Roof Replacement at Ag Center	\$ 500,000	
Ticket Scanners at Coliseum	\$ 10,000	
Video Surveillance at Exhibit Hall	\$ 75,000	
Video surveillance at Coliseum	\$ 75,000	
Video Surveillance at Ag Center	\$ 35,000	
Portable Seating at Coliseum	\$ 175,000	
Camera Upgrades at Coliseum	\$ 125,000	
Portable Sound System for Exhibit Hall	\$ 50,000	
Panels, Chutes, Announcer Stands at Ag Center	\$ 100,000	
Sub Total	\$ 2,175,000	\$ 0.0026
<b>Proposition F: Memorial Auditorium Facility Imp. (20 Year GO's)</b>		
Rigging, Curtains, Lighting, Sound System at Memorial Auditorium Stage	\$ 1,450,000	

PROJECT	ESTIMATED CITY COST	Estimated Tax Rate
Sub Total	\$ 1,450,000	\$ 0.0017
<b>Proposition G: Downtown Streetscapes and Other Imp. (20 Year GO's)</b>		
Streetscape and Possible Park Improvements Such as New Intersections, Sidewalks, Utilities, Curbs, Landscape, Decorative Street Lighting, Benches, Parks and Water Feature	\$ 21,900,000	
Sub Total	\$ 21,900,000	\$ 0.0261
Grand Total	\$ 131,118,937	\$ 0.1619